# Missouri Department of Elementary and Secondary Education Division of Special Education First Steps

## **SPOE Data Report**

Data as of 7/18/2007

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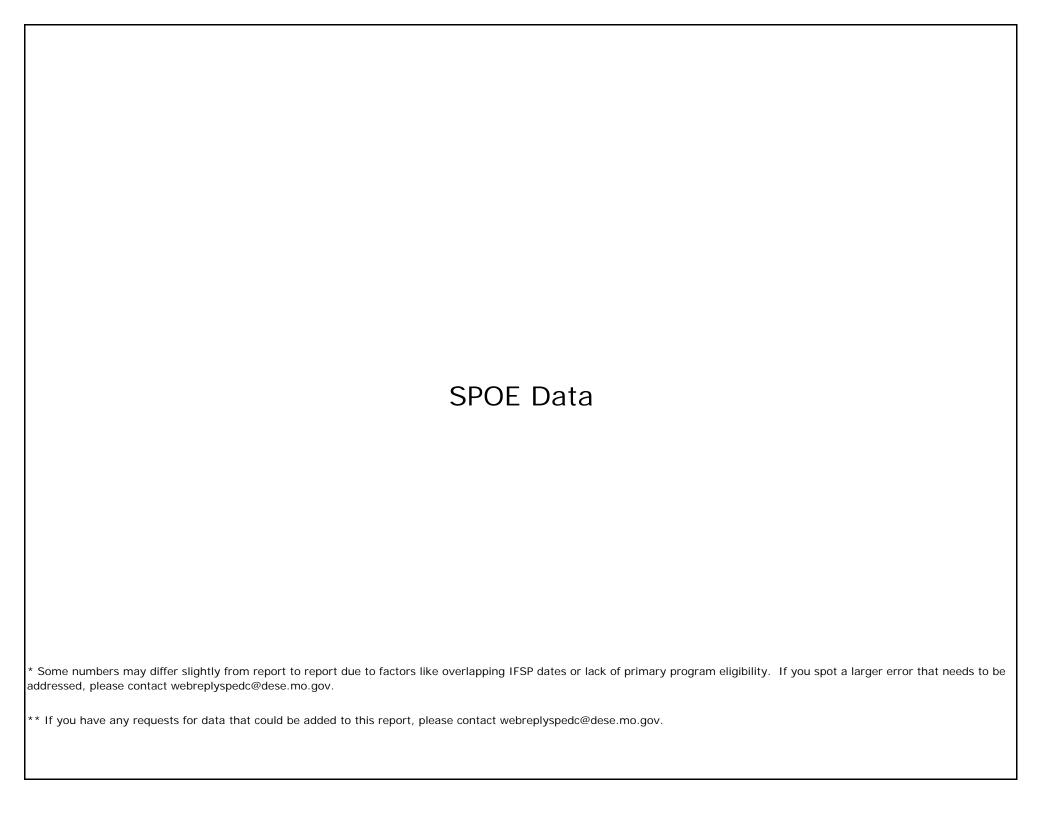
## Referral Information as of 7/18/2007

Month-Yr	Referrals	Change from Prev. Yr. *	% Elig	IFSP**	Month-Yr	Referrals	Change from Prev. Yr. *	% Elig	IFSP**
04/2002	397	N/A	91.44%	363	03/2005	540	-44	56.11%	303
05/2002	342	N/A	97.95%	335	04/2005	457	-93	59.74%	273
06/2002	231	N/A	106.06%	245	05/2005	407	-41	66.34%	270
07/2002	246	N/A	108.54%	267	06/2005	360	-59	61.11%	220
08/2002	318	N/A	102.83%	327	07/2005	325	-73	61.54%	200
09/2002	377	N/A	90.45%	341	08/2005	442	38	65.16%	288
10/2002	379	N/A	98.42%	373	09/2005	461	-22	60.52%	279
11/2002	384	N/A	91.93%	353	10/2005	461	-27	58.79%	271
12/2002	329	N/A	86.93%	286	11/2005	411	-53	61.80%	254
01/2003	432	N/A	87.04%	376	12/2005	320	-35	58.75%	188
02/2003	489	N/A	79.55%	389	01/2006	436	-133	52.06%	227
03/2003	632	N/A	65.35%	413	02/2006	461	2	53.80%	248
04/2003	529	132	68.62%	363	03/2006	508	-32	49.61%	252
05/2003	447	105	72.48%	324	04/2006	474	17	48.52%	230
06/2003	409	178	75.79%	310	05/2006	437	30	47.14%	206
07/2003	380	134	74.74%	284	06/2006	425	65	48.94%	208
08/2003	459	141	66.45%	305	07/2006	382	57	48.69%	186
09/2003	594	217	58.92%	350	08/2006	471	29	44.37%	209
10/2003	581	202	57.49%	334	09/2006	425	-36	45.41%	193
11/2003	468	84	54.91%	257	10/2006	515	54	44.08%	227
12/2003	424	95	47.64%	202	11/2006	447	36	41.61%	186
01/2004	627	195	47.69%	299	12/2006	333	13	40.24%	134
02/2004	553	64	49.55%	274	01/2007	558	122	48.39%	270
03/2004	584	-48	50.51%	295	02/2007	491	30	49.49%	243
04/2004	550	21	47.45%	261	03/2007	569	61	44.46%	253
05/2004	448	1	45.09%	202	04/2007	539	65	40.26%	217
06/2004	419	10	50.36%	211	05/2007	535	98	27.85%	149
07/2004	398	18	56.53%	225	06/2007	399	-26	6.27%	25
08/2004	404	-55	63.12%	255	Grand Total	26,844	N/A	60.41%	16,216
09/2004	483	-111	57.35%	277	12-month Avg. ***	460.6	39.8	46.05%	212.1
10/2004	488	-93	56.76%	277					
11/2004	464	-4	58.84%	273	Total for 2004	5,773	-71	53.28%	3,076
12/2004	355	-69	63.94%	227	Total for 2005	5,648	-561	59.30%	3,349
01/2005	569	-58	54.13%	308	Total for 2006	5,314	102	47.16%	2,506
02/2005	459	-94	58.39%	268	Total for 2007 so far	3,091	350	37.43%	1,157

<sup>\* &</sup>quot;Change from Previous Year" indicates the change in referrals for a given month in comparison to that same month one year before (for example, if you are looking at the total from 02/2005, the total number of referrals is 94 less than the total from 02/2004).

 $<sup>\</sup>ensuremath{^{**}}$  IFSP numbers listed and grouped by referral date, not the date the IFSP was written.

<sup>\*\*\* 12-</sup>month average is the average for the last 12 months in which it was possible for a referral to go over 45 days (for example, if the report is for September 7, then no August referrals would have had a chance to go over 45 days yet, so the 12-month average will take into account the last 12 months ending in July).



Children Currently in Referral Status Over 45 Days

											Percent		Percent
										Total	of Total		of Active
										referrals	Referrals	Total	Referrals
		45-59	45-59	60-89	60-89	90-179	90-179	180+	180+	over 45	Over 45	Active	Over 45
SPOE		days	days %	days	days %	days	days %	days	days %	days	Days	Referrals	Days
3700	Northwest	3	100.00%	0	0.00%	0	0.00%	0	0.00%	3	3.16%	29	10.34%
3800	Greater St. Louis	9	34.62%	11	42.31%	5	19.23%	1	3.85%	26	27.37%	86	30.23%
3900	St. Louis County	3	21.43%	7	50.00%	3	21.43%	1	7.14%	14	14.74%	79	17.72%
4300	Northeast	2	33.33%	3	50.00%	1	16.67%	0	0.00%	6	6.32%	30	20.00%
4500	Greater Kansas City	11	44.00%	11	44.00%	3	12.00%	0	0.00%	25	26.32%	117	21.37%
4600	Central	3	100.00%	0	0.00%	0	0.00%	0	0.00%	3	3.16%	34	8.82%
4700	Southwest	0	0.00%	0	0.00%	1	100.00%	0	0.00%	1	1.05%	21	4.76%
4800	South Central	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	56	0.00%
4900	East Central	4	30.77%	9	69.23%	0	0.00%	0	0.00%	13	13.68%	51	25.49%
5000	Southeast	1	25.00%	3	75.00%	0	0.00%	0	0.00%	4	4.21%	29	13.79%
Grand Total		36	37.89%	44	46.32%	13	13.68%	2	2.11%	95	100.00%	532	17.86%

#### Children In Referral Status Over 45 Days Without an Acceptable Reason \*

											Percent		Percent
										Total	of Total		of Active
										referrals	Referrals	Total	Referrals
		45-59	45-59	60-89	60-89	90-179	90-179	180+	180+	over 45	Over 45	Active	Over 45
SPOE		days	days %	days	days %	days	days %	days	days %	days	Days	Referrals	Days
3700	Northwest	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29	0.00%
3800	Greater St. Louis	7	36.84%	8	42.11%	3	15.79%	1	5.26%	19	47.50%	86	22.09%
3900	St. Louis County	2	40.00%	2	40.00%	0	0.00%	1	20.00%	5	12.50%	79	6.33%
4300	Northeast	0	0.00%	1	100.00%	0	0.00%	0	0.00%	1	2.50%	30	3.33%
4500	Greater Kansas City	6	100.00%	0	0.00%	0	0.00%	0	0.00%	6	15.00%	117	5.13%
4600	Central	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	34	0.00%
4700	Southwest	0	0.00%	0	0.00%	1	100.00%	0	0.00%	1	2.50%	21	4.76%
4800	South Central	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	56	0.00%
4900	East Central	3	37.50%	5	62.50%	0	0.00%	0	0.00%	8	20.00%	51	15.69%
5000	Southeast	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29	0.00%
Grand Total		18	45.00%	16	40.00%	4	10.00%	2	5.00%	40	100.00%	532	7.52%

Data as of Report Date \*\*: 7/19/2007

<sup>\* -</sup> If a child has gone over 45 days because of Parent/Family reasons, they have an "acceptable reason" and are not included in this table.

<sup>\*\* -</sup> Data for this page comes directly from the 'My El Kids' lists from the WebSPOE system and has a different report date than the rest of the data in this report.

Referrals by SPOE: Past 6 full months

SPOE		06/2007	05/2007	04/2007	03/2007	02/2007	01/2007	Total	Avg. per Month
3700	Northwest	32	49	55	46	35	42	259	43.2
3800	Greater St. Louis	54	79	79	96	70	99	477	79.5
3900	St. Louis County	58	79	86	79	111	88	501	83.5
4300	Northeast	23	23	20	31	20	26	143	23.8
	Greater Kansas City	78	89	68	83	79	94	491	81.8
4600	Central	32	49	50	37	30	48	246	41.0
4700	Southwest	19	15	20	41	22	26	143	23.8
4800	South Central	52	59	80	57	57	49	354	59.0
4900	East Central	30	61	57	67	43	59	317	52.8
5000	Southeast	21	32	24	32	24	27	160	26.7
Grand Total		399	535	539	569	491	558	3091	515.2

Report Date: 7/18/2007

SPOE Region determined based on county of residence for child as of the report date above, which may be different than the county to which the child was originally referred.

Referrals by Age at Referral, Last 12 Months \*

												Avg. Age
									Over 3 yrs	Grand	Percent	at
SPOE		<1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	2-3 yrs %	3+ yrs	%	Total	by SPOE	Referral
3700 N	orthwest	161	33.1%	158	32.5%	167	34.4%	0	0.0%	486	8.6%	1.468
3800 G	reater St. Louis	332	36.5%	214	23.5%	363	39.9%	1	0.1%	910	16.1%	1.440
3900 S	t. Louis County	329	36.1%	277	30.4%	306	33.6%	0	0.0%	912	16.1%	1.391
4300 N	ortheast	98	40.5%	72	29.8%	70	28.9%	2	0.8%	242	4.3%	1.312
4500 G	reater Kansas City	280	33.0%	259	30.5%	310	36.5%	0	0.0%	849	15.0%	1.465
4600 C	entral	164	35.7%	137	29.8%	157	34.2%	1	0.2%	459	8.1%	1.421
4700 S	outhwest	110	36.3%	90	29.7%	103	34.0%	0	0.0%	303	5.3%	1.413
4800 S	outh Central	189	30.5%	201	32.5%	229	37.0%	0	0.0%	619	10.9%	1.526
4900 Ea	ast Central	224	38.8%	159	27.6%	194	33.6%	0	0.0%	577	10.2%	1.353
5000 S	outheast	117	37.9%	97	31.4%	92	29.8%	3	1.0%	309	5.5%	1.392
Grand Total		2,004	35.4%	1,664	29.4%	1,991	35.1%	7	0.1%	5,666	100.0%	1.428

Data as of

<sup>\* &</sup>quot;Last 12 Months" is defined as the 12-month period ending 45 days before the last report date. This figure gives new referrals the requisite amount of time for moving from referral status to IFSP.

#### Primary Referral Sources - Last 12 Months \*

								MO School		Other					Public	Social	
			Child Care			Head	Hospital	for the		Health				Physician	Health	Service	
			Program/			Start/ Early	(Other	Blind		Care	Other LEA		Parents As	(inc.	Facilities/	Agency	
SPOE		CAPTA	Provider	DHSS	DMH	Head Start	than NICU)	(MSB)	NICU	Provider	Program	Parent	Teachers	Psych.)	Providers	(inc. DFS)	Total
3700	Northwest	1	27	0	1	10	57	0	38	32	3	206	31	34	7	39	486
3800	Greater St. Louis	24	22	0	0	3	55	0	130	13	1	440	97	34	4	87	910
3900	St. Louis County	29	4	0	0	0	48	0	127	8	2	577	39	33	4	41	912
4300	Northeast	13	1	0	3	4	32	0	20	8	5	79	33	25	6	13	242
4500	Greater Kansas City	3	21	0	4	4	182	0	83	16	2	370	81	19	25	39	849
4600	Central	21	7	0	2	13	28	0	45	18	0	147	68	91	6	13	459
4700	Southwest	7	9	1	5	19	22	0	21	8	0	109	54	26	7	15	303
4800	South Central	42	6	0	1	4	14	0	44	14	9	251	89	116	7	22	619
4900	East Central	17	12	2	5	0	49	0	94	15	5	123	153	86	10	6	577
5000	Southeast	18	9	0	8	3	21	1	46	8	11	89	54	19	10	12	309
Grand T	otal	175	118	3	29	60	508	1	648	140	38	2,391	699	483	86	287	5,666
% of Tot	al	3.1%	2.1%	0.1%	0.5%	1.1%	9.0%	0.0%	11.4%	2.5%	0.7%	42.2%	12.3%	8.5%	1.5%	5.1%	

#### Primary Referral Sources for Referrals Resulting in an IFSP - Last 12 Months

Flig Ra	te for Each Referral Source	9.1%	37.3%	66.7%	41.4%	35.0%	50.0%	100.0%	56.3%	47.1%	39.5%	47.1%	34.0%	39.8%	43.0%	20.2%	43.2%
	•					•	•	•	•		•						
% of To	tal	0.7%	1.8%	0.1%	0.5%	0.9%	10.4%	0.0%	14.9%	2.7%	0.6%	46.0%	9.7%	7.8%	1.5%	2.4%	
Grand T	otal	16	44	2	12	21	254	1	365	66	15	1,126	238	192	37	58	2,44
5550	Elig. Rate	16.67%	33.33%	0.00%	62.50%	66.67%		100.00%	71.74%	12.50%	9.09%	50.56%	40.74%		50.00%	25.00%	49.199
5000	Southeast	3	3	0	5	2	14	1	33		1	45	22		50.0070	3	15
4900	East Central Elig. Rate	5.88%	25.00%	50.00%	4 80.00%	0.00%	29 59.18%	0.00%	55 58.51%	53.33%	40.00%	60 48.78%	52 33.99%		5 50.00%	1 16.67%	25 44.71
	Elig. Rate	7.14%	50.00%	0.00%	0.00%	25.00%	42.86%	0.00%	68.18%	35.71%	44.44%	49.40%	38.20%		85.71%	22.73%	42.49
4800	South Central	3	3	0	0	1	6	0	30	5	4	124	34		6	5	26
	Elig. Rate	0.00%	33.33%	100.00%	20.00%	26.32%	45.45%	0.00%	42.86%	50.00%	0.00%	49.54%	33.33%	57.69%	57.14%	6.67%	41.259
4700	Southwest	0	3	1	1	5	10	0	9	4	0	54	18	15	4	1	12
	Elig. Rate	0.00%	28.57%	0.00%	0.00%	23.08%	46.43%	0.00%	48.89%	66.67%	0.00%	44.22%	30.88%	28.57%	33.33%	23.08%	36.82
4600	Central	0	2	0	0	3	13	0	22	12		65	21	26	2	3	16
-300	Elig. Rate	66.67%	47.62%	0.00%	50.00%	25.00%	37.91%	0.00%	49.40%	37.50%	150.00%	45.68%	40.74%	36.84%	20.00%	48.72%	43.23
4500	Greater Kansas City	7.09%	0.00%	0.00%	0.00%	25.00%	62.50%	0.00%	60.00%	50.00%	20.00%	51.90%	33.33%	30.00%	0.00%	15.38%	42.15
4300	Northeast Elig. Rate	7.69%	0.00%	0.00%	0.00%	25.00%	20 62.50%	0.00%	12 60.00%	50.00%	20.00%	41 51.90%	11 33.33%	36.00%	0.00%	2 15.38%	10 42.15
4000	Elig. Rate	10.34%	50.00%	0.00%	0.00%	0.00%		0.00%	67.72%	62.50%	50.00%	44.02%	15.38%	48.48%	125.00%	14.63%	45.07
3900	St. Louis County	3	2	0	0	0	27	0	86	5	1	254	6	16	5	6	41
	Elig. Rate	12.50%	36.36%	0.00%	0.00%	66.67%		0.00%	38.46%	23.08%	100.00%	44.77%	27.84%		25.00%	6.90%	37.14
3800	Greater St. Louis	3	8	0	0	2	29	0	50	3	1	197	27		1	6	33
	Elig. Rate	0.00%	37.04%	0.00%	0.00%	60.00%	64.91%	0.00%	71.05%	56.25%	66.67%	56.80%	45.16%	44.12%	57.14%	30.77%	53.91
	Northwest	0	10	0	0	6	37	0	27	18		117	14	15	4	12	26
SPOE		CAPTA	Program/ Provider	DHSS	DMH		than NICU)	(MSB)	NICU	Provider	Program	Parent	Teachers	Psvch.)	Providers	Agency (inc. DFS)	Total
			Child Care			Head Start/ Early	Hospital (Other	for the Blind		Health Care	Other LEA		Parents As	Physician (inc.	Health Facilities/	Service	
								MO School		Other					Public	Social	

Data as of Report Date: 7/18/2007

SPOE Region determined based on county of residence for child as of the report date above, which may be different than the county to which the child was originally referred.

<sup>\* &</sup>quot;Last 12 Months" is defined as the 12-month period ending 45 days before the last report date. This figure gives new referrals the requisite amount of time for moving from referral status to IFSP.

#### Active Infants and Toddlers with an IFSP by Age \*

							2-3 yrs			Total	Percent
SPOE		< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	%	> 3 yrs	> 3 yrs %	Active	by SPOE
3700	Northwest	48	13.3%	91	25.1%	179	49.4%	44	12.2%	362	10.0%
3800	Greater St. Louis	71	14.3%	135	27.3%	220	44.4%	69	13.9%	495	13.7%
3900	St. Louis County	106	15.3%	189	27.2%	316	45.5%	84	12.1%	695	19.2%
4300	Northeast	29	19.9%	36	24.7%	64	43.8%	17	11.6%	146	4.0%
4500	Greater Kansas City	67	12.4%	140	25.8%	278	51.3%	57	10.5%	542	15.0%
4600	Central	36	14.2%	92	36.2%	104	40.9%	22	8.7%	254	7.0%
4700	Southwest	20	12.8%	49	31.4%	72	46.2%	15	9.6%	156	4.3%
4800	South Central	34	9.5%	104	29.0%	174	48.5%	47	13.1%	359	9.9%
4900	East Central	86	22.5%	103	26.9%	165	43.1%	29	7.6%	383	10.6%
5000	Southeast	38	16.4%	82	35.3%	93	40.1%	19	8.2%	232	6.4%
Grand Total		535	14.8%	1,021	28.2%	1,665	45.9%	403	11.1%	3,624	100.0%

#### Census Population: 2005 Estimated Numbers and First Steps Participation Percentages

								<3 yrs	Active
							2-3 yrs	Census	IFSP % of
SPOE		< 1 yr	< 1 yr %	1-2 yrs	1-2 yrs %	2-3 yrs	%	Total	pop
3700	Northwest	6,318	0.76%	6,405	1.42%	6,405	2.79%	19,128	1.66%
3800	Greater St. Louis	8,772	0.81%	9,091	1.48%	9,005	2.44%	26,868	1.59%
3900	St. Louis County	12,110	0.88%	12,611	1.50%	12,882	2.45%	37,603	1.62%
4300	Northeast	3,676	0.79%	3,779	0.95%	3,888	1.65%	11,343	1.14%
4500	Greater Kansas City	11,738	0.57%	11,881	1.18%	11,607	2.40%	35,226	1.38%
4600	Central	5,360	0.67%	5,424	1.70%	5,424	1.92%	16,208	1.43%
4700	Southwest	4,584	0.44%	4,699	1.04%	4,583	1.57%	13,866	1.02%
4800	South Central	6,694	0.51%	6,678	1.56%	6,494	2.68%	19,866	1.57%
4900	East Central	8,244	1.04%	8,209	1.25%	8,245	2.00%	24,698	1.43%
5000	Southeast	5,346	0.71%	5,500	1.49%	5,416	1.72%	16,262	1.31%
Grand Total		72,842	0.73%	74,277	1.37%	73,949	2.25%	221,068	1.46%

Adjusted IFSPs ^	Adjusted Act. IFSP % of pop
383	2.00%
536	1.99%
727	1.93%
157	1.38%
585	1.66%
275	1.70%
172	1.24%
398	2.00%
417	1.69%
274	1.68%
3,924	1.78%

Data as of

<sup>\*</sup>All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

<sup>^ &#</sup>x27;Adjusted IFSPs' is the sum of Total Active IFSPs and children who had IFSPs, were withdrawn from the program, and were still under 3 years old as of the report date below. Population numbers are grouped by county to be sorted into SPOEs.

#### Active Infants and Toddlers with an IFSP by Race \*

SPOE		American Indian or Alaska Native	%	Asian/Pacific Islander	%	Black, African Am. (Not Hispanic)	%	Hispanic/ Latino	%	White (Not Hispanic)	%	Total Active
3700	Northwest	1	0.3%	13	3.6%	15	4.1%	13	3.6%	320	88.4%	362
3800	Greater St. Louis	0	0.0%	11	2.2%	116	23.4%	12	2.4%	356	71.9%	495
3900	St. Louis County	0	0.0%	18	2.6%	178	25.6%	24	3.5%	475	68.3%	695
4300	Northeast	0	0.0%	0	0.0%	5	3.4%	4	2.7%	137	93.8%	146
4500	Greater Kansas City	0	0.0%	9	1.7%	136	25.1%	46	8.5%	351	64.8%	542
4600	Central	0	0.0%	2	0.8%	35	13.8%	11	4.3%	206	81.1%	254
4700	Southwest	0	0.0%	5	3.2%	4	2.6%	9	5.8%	138	88.5%	156
4800	South Central	1	0.3%	2	0.6%	10	2.8%	9	2.5%	337	93.9%	359
4900	East Central	1	0.3%	1	0.3%	8	2.1%	0	0.0%	373	97.4%	383
5000	Southeast	1	0.4%	1	0.4%	24	10.3%	0	0.0%	206	88.8%	232
Grand Total		4	0.1%	62	1.7%	531	14.7%	128	3.5%	2,899	80.0%	3,624

#### Census Population: 2005 Estimated Numbers and First Steps Participation Percentages \*\*

		American	% of pop			Black,	% of pop		% of pop		
		Indian or	with		% of pop	African	with		with	White	Active
		Alaska	Active	Asian/Pacific	with Active	Am. (Not	Active	Hispanic	Active	(Not	IFSP % of
SPOE		Native	IFSP	Islander	IFSP	Hispanic)	IFSP	/Latino	IFSP	Hispanic)	pop
3700	Northwest	54	1.85%	222	5.86%	626	2.40%	899	1.45%	16,721	1.91%
3800	Greater St. Louis	47	0.00%	423	2.60%	8,826	1.31%	744	1.61%	15,869	2.24%
3900	St. Louis County	47	0.00%	1,019	1.77%	9,169	1.94%	890	2.70%	25,175	1.89%
4300	Northeast	18	0.00%	32	0.00%	322	1.55%	245	1.63%	10,437	1.31%
4500	Greater Kansas City	132	0.00%	452	1.99%	7,575	1.80%	2,915	1.58%	22,619	1.55%
4600	Central	41	0.00%	242	0.83%	1,137	3.08%	582	1.89%	13,540	1.52%
4700	Southwest	189	0.00%	73	6.85%	118	3.39%	985	0.91%	12,122	1.14%
4800	South Central	112	0.89%	140	1.43%	320	3.13%	620	1.45%	18,102	1.86%
4900	East Central	86	1.16%	118	0.85%	415	1.93%	498	0.00%	23,021	1.62%
5000	Southeast	91	1.10%	63	1.59%	1,581	1.52%	371	0.00%	13,805	1.49%
Grand Total		817	0.49%	2,784	2.23%	30,089	1.76%	8,749	1.46%	171,411	1.69%

<sup>\*</sup>All "Active Infants and Toddlers" have an active IFSP and have not been inactivated. Population numbers are grouped by county to be sorted into SPOEs. Children with a race identified as "other" are not taken into account for this report.

Data as of

#### Active Infants and Toddlers with an IFSP by Primary Setting \*

							Service	Special	
		Community				Residential	Provider	Purpose	Total Active
SPOE		Setting	Home	Hospital	Other Setting	Facility	Location	Center	**
3700	Northwest	28	302	0	5	0	0	19	354
3800	Greater St. Louis	27	442	2	6	0	0	8	485
3900	St. Louis County	28	591	5	22	1	2	17	666
4300	Northeast	7	118	3	3	0	2	10	143
4500	Greater Kansas City	47	437	1	34	0	1	6	526
4600	Central	7	225	0	7	0	4	6	249
4700	Southwest	22	125	0	7	0	0	0	154
4800	South Central	42	303	1	1	0	0	6	353
4900	East Central	19	336	0	3	0	0	16	374
5000	Southeast	4	222	0	2	0	1	0	229
Grand Total		231	3,101	12	90	1	10	88	3,533

#### Percent of Active IFSPs with each Primary Setting

		Community				Residential	Service Provider	Special Purpose	Total
SPOE		Setting	Home	Hospital	Other Setting	Facility	Location	Center	Active **
3700	Northwest	7.9%	85.3%	0.0%	1.4%	0.0%	0.0%	5.4%	100.0%
3800	Greater St. Louis	5.6%	91.1%	0.4%	1.2%	0.0%	0.0%	1.6%	100.0%
3900	St. Louis County	4.2%	88.7%	0.8%	3.3%	0.2%	0.3%	2.6%	100.0%
4300	Northeast	4.9%	82.5%	2.1%	2.1%	0.0%	1.4%	7.0%	100.0%
4500	Greater Kansas City	8.9%	83.1%	0.2%	6.5%	0.0%	0.2%	1.1%	100.0%
4600	Central	2.8%	90.4%	0.0%	2.8%	0.0%	1.6%	2.4%	100.0%
4700	Southwest	14.3%	81.2%	0.0%	4.5%	0.0%	0.0%	0.0%	100.0%
4800	South Central	11.9%	85.8%	0.3%	0.3%	0.0%	0.0%	1.7%	100.0%
4900	East Central	5.1%	89.8%	0.0%	0.8%	0.0%	0.0%	4.3%	100.0%
5000	Southeast	1.7%	96.9%	0.0%	0.9%	0.0%	0.4%	0.0%	100.0%
Statewide		6.5%	87.8%	0.3%	2.5%	0.0%	0.3%	2.5%	100.0%

Data as of Report Date: 7/18/2007

The following are definitions of each primary setting according to OSEP:

<u>Community Setting</u> - e.g. Program Designed for Typically Developing Children; services are provided in a program regularly attended by a group of children. Most of the children in this setting do not have disabilities. For example, this includes children served in regular nursery schools and child care centers.

Home - Services are provided in the principal residence of the child's family or caregivers.

Hospital (inpatient) - Hospital refers to a residential medical facility. Child must be receiving services on an inpatient basis.

Other Setting - Any service setting not included in the settings or programs listed above. For example, if the only component of the infant's early intervention services is parent counseling during which the child is not present, and the child receives no direct service, count as "other."

<u>Residential Facility</u> - Residential facility refers to a treatment facility which is not primarily medical in nature, where the infant or toddler currently resides. <u>Service Provider Location</u> - Service provider locations are provided at an office, clinic, or hospital where the infant or toddler comes for short periods of time (e.g., 45 minutes) to receive services. These services may be delivered individually or to a small group of children.

<u>Special Purpose Center</u> - e.g., Program Designed for Children with Developmental Delays or Disabilities; this setting refers to an organized program of at least 1 hour in duration provided on a regular basis. The program is usually directed toward the facilitation of one or more developmental areas. Examples include early intervention classrooms/centers and developmental child care programs.

<sup>\*</sup>All "Active Infants and Toddlers" have an active IFSP and have not been inactivated.

<sup>\*\*</sup> Children with an Initial IFSP meeting still ongoing as of the report date below are not counted in this report.

### Active Infants and Toddlers with an IFSP by Primary Program Eligibility

						Physician Confirmation of				
		Confirmation of		Medical Condition		Other Condition				
		Developmental	% of	Associated with	% of	Associated with	% of	Very Low Birth	% of	
SPOE		Delay	Total	MR/DD Exists	Total	MR/DD	Total	Weight	Total	<b>Grand Total</b>
3700	Northwest	187	52.8%	108	30.5%	28	7.9%	31	8.8%	354
3800	Greater St. Louis	226	46.6%	118	24.3%	36	7.4%	105	21.6%	485
3900	St. Louis County	257	38.6%	185	27.8%	60	9.0%	164	24.6%	666
4300	Northeast	52	36.4%	52	36.4%	14	9.8%	25	17.5%	143
4500	Greater Kansas City	276	52.5%	134	25.5%	26	4.9%	90	17.1%	526
4600	Central	100	40.2%	87	34.9%	14	5.6%	48	19.3%	249
4700	Southwest	75	48.7%	57	37.0%	1	0.6%	21	13.6%	154
4800	South Central	216	61.2%	78	22.1%	15	4.2%	44	12.5%	353
4900	East Central	141	37.7%	116	31.0%	34	9.1%	83	22.2%	374
5000	Southeast	102	44.5%	67	29.3%	13	5.7%	47	20.5%	229
Grand Total		1632	46.2%	1002	28.4%	241	6.8%	658	18.6%	3533

#### **Eligibility Criteria**

Confirmation of developmental delay. Functioning at half the developmental level in one (1) developmental domain that would be expected for a child considered to be developing within normal limits and of equal age OR decision made through informed clinical opinion

Medical Condition Associated with Mental Retardation/Developmental Delay Exists

Physician Confirmation of Other Condition Associated with MR/DD

Very Low Birth Weight: Physician confirmation of conditions diagnosed at birth or within 30 days post birth (newborn conditions).

Very low birth weight (VLBW: less than 1,500 grams) with one or more of the following conditions:

Apgar of 6 or less at 5 minutes

Intracranial bleeds (Grade II, III, or IV)
Ventilator dependent for 72 hours or more

Asphyxiation

## Children Served by SPOE Service Coordinators and DMH Service Coordinators \*

	Activ	e Children	with IFSF	Ps **
By SPOE	SPOE SC's	%	DMH SC's	%
Greater St. Louis (Reg. #1)	321	66.19%	164	33.81%
St. Louis County (Reg. #2)	384	57.74%	281	42.26%
Northeast (Reg. #3)	95	66.43%	48	33.57%
Northwest (Reg. #4)	212	59.89%	142	40.11%
Kansas City (Reg. #5)	339	64.45%	187	35.55%
Central (Reg. #6)	174	69.88%	75	30.12%
Southwest (Reg. #7)	104	67.53%	50	32.47%
South Central (Reg. #8)	230	65.16%	123	34.84%
East Central (Reg. #9)	244	65.24%	130	34.76%
Southeast (Reg. #10)	145	63.32%	84	36.68%
	1	-	,	
Grand Total	2248	63.65%	1284	36.35%

<sup>\*</sup> Boone County Family Resources SC's counted as DMH SC's

<sup>\*\*</sup> Total number of active children with IFSPs in this table might not match the total in other tables, as this table does not count children who only have ID's in the old SPOE software or children whose initial meeting has not yet been finalized.

Active Infants and Toddlers with an IFSP Compared to 2% of SPOE Population

Region	Location	Active Children	Actual % of Pop	Population	1.7% of Pop	2% of Pop
1	Greater St. Louis	495	1.84%	26,868	457	537
	St. Charles	320		12,770	217	25!
	St. Louis City	175				28:
2	St. Louis County	695	1.85%	37,603	639	752
	St. Louis	695				75:
3	Northeast	146	1.29%	11,343	193	227
	Adair	9		800		10
	Audrain	14		963		11
	Clark	3				
	Grundy	- 6				
	Knox					
	Lewis	4				•
	Lincoln	20				3:
	Linn	5				10
	Livingston	2				1.
	Macon	10				1
	Marion	14				2:
	Mercer	2				
	Monroe	5				
	Montgomery	5				
	Pike	9				1:
	Putnam	2				
	Ralls	2				-
	Schuyler	1				
	Scotland	3				4
	Shelby	2				
	Sullivan	5				
	Warren	23		956		19
4	Northwest	362	1.89%	19,128	325	383
	Andrew	8			11	1:
	Atchison	2				
	Buchanan	81		3,233		6!
	Caldwell	g				
	Clay	157				16
	Clinton	11				15
	Daviess	5				
	DeKalb	7		354	6	
	Gentry	5		243		
	Harrison	5				
	Holt	C				
	Nodaway	10				1:
	Platte	52	1.74%	2,984	51	60
	Ray	10	1.15%	871	15	1
	Worth	C	0.00%	79	1	
5	Greater Kansas City	542	1.54%	35,226	599	705
	Bates	10		619	11	1:
	Cass	52		3,585		7:
	Jackson	449	1.61%	27,839	473	55
	Johnson	20	1.01%			40
	Lafayette	11				24
6	Central	254	1.57%	16,208	276	324
	Benton	9				
	Boone	96				10:
	Callaway	28				3
	Carroll	20				
	Chariton	1				
		51				5!
	Cole					1:
	Cole		1.20%			
	Cooper	7				
	Cooper Howard	7	0.82%	368	6	1:
	Cooper Howard Moniteau	3 1	0.82% 0.17%	368 603	6 10	1:
	Cooper Howard Moniteau Morgan	3 1 5	0.82% 0.17% 0.76%	368 603 656	6 10 11	1: 1:
	Cooper Howard Moniteau Morgan Pettis	7 3 1 5 23	0.82% 0.17% 0.76% 1.37%	368 603 656 1,673	6 10 11 28	1; 1; 3;
	Cooper Howard Moniteau Morgan	3 1 5	0.82% 0.17% 0.76% 1.37% 2.24%	368 603 656 1,673	6 10 11 28 16	1. 1.

		Active	Actual % of			
Region	Location	Children	Pop	Population		2% of Pop
7	Southwest	156	1.13%	13,866	236	277
	Barry	11	0.83%		22	2
	Barton	3	0.53%		10	1
	Cedar	4	0.85%		8	
	Dade	3	1.07%	281	5	
	Henry	5	0.65%	775	13	
	Jasper	69	1.48%	4,674	79	
	Lawrence	22	1.50%		25	
	McDonald	9	0.89%		17	:
	Newton	16	0.74%		37	
	St. Clair	1	0.34%		5	
	Vernon	13	1.55%	840		
8	South Central	359	1.81%	19,866	338	397
- 0	Christian	77	3.15%	2,442	42	377
	Dallas	11	1.76%		11	
	Douglas	163	0.45%		8	
	Greene		1.84%		151	1
	Hickory	0	0.00%		4	
	Laclede	22	1.65%		23	
	Ozark	0	0.00%		5	
	Polk	22	2.04%	1,079	18	
	Stone	8	0.87%		16	
	Taney	22	1.50%	1,466	25	
	Webster	26	1.90%	1,365	23	
	Wright	6	0.77%	781	13	
9	East Central	383	1.55%	24,698	420	494
	Camden	22	2.11%	1,044	18	
	Crawford	14	1.60%		15	
	Dent	7	1.23%		10	
	Franklin	65	1.68%		66	
	Gasconade	7	1.30%		9	
		8			6	
	Iron	143	2.22%	360	144	- 1
	Jefferson		1.69%			1
	Maries	5	1.40%		6	
	Miller	8	0.82%		17	
	Osage	15	2.82%		9	
	Phelps	14	1.02%		23	
	Pulaski	21	1.08%		33	
	St. Francois	39	1.92%	2,026	34	
	Texas	3	0.38%	790	13	
	Washington	12	1.24%	966	16	
10	Southeast	232	1.43%	16,262	276	325
	Bollinger	7	1.64%	427	7	
	Butler	30	1.88%		27	
	Cape Girardeau	52	2.14%		41	
	Carter	2	0.88%		4	
	Dunklin	12	0.82%		25	
	Howell	13	0.86%			
	Madison	4	0.93%		7	
	Mississippi	2	0.33%			
	New Madrid	8	1.01%	794		
	Oregon	3	0.81%			
	Pemiscot	11	1.13%			
	Perry	18	2.54%	708		
	Reynolds	2	0.84%			
	Ripley	7	1.57%	445	8	
	Scott	22	1.31%	1,678	29	
	Shannon	3	1.00%		5	
	St. Genevieve	15	2.40%	626	11	
	Stoddard	13	1.27%		17	
				412	7	
	Wayne	8		412	7	
			1.94%			4,4

Data as of Report Date: 7/18/2007

If the county's actual % of the population served is at or over 2%, it is in boldface.

<sup>&</sup>quot;2% of pop" is rounded to a whole number of children.

Under 3 Population is based on 2000 US Census Numbers

County determined based on county of residence for child as of the report date above, which might be different than the county to which the child was originally referred.

Inactivations by Reason-Children Who Had an IFSP, Last 12 Months\*

		Child	Completion of	Moved Out of	Moved to	Parent Withdrawn/FC	Pt B Elig in	Pt B Inelia Exit	Pt B Inelig Exit	Pt B Ref Refused		Transition to	Unable to		
SPOE		Deceased	IFSP		another SPOE		Process	to Other	w/o Ref		Pt C Ineligible	Part B	cate	Withdrawn	Total
3700	Northwest	3	19	17	0	6	7	9	8	7	0	124	11	13	224
3800	Greater St. Louis	2	17	11	0	0	16	15	9	10	0	232	13	22	347
3900	St. Louis County	3	19	10	0	0	8	11	14	2	0	310	9	23	409
4300	Northeast	1	7	5	0	1	4	3	0	4	0	69	7	7	108
4500	Greater Kansas City	3	18	22	0	0	38	12	11	10	1	252	25	25	417
4600	Central	5	6	8	0	0	21	9	4	5	0	102	8	8	176
4700	Southwest	2	5	6	0	0	4	4	4	5	0	84	13	9	136
4800	South Central	1	17	12	1	0	10	17	4	23	3	163	4	18	273
4900	East Central	6	11	8	0	1	14	5	9	15	0	156	9	17	251
5000	Southeast	0	1	4	0	0	8	2	1	1	0	59	4	20	100
Grand Total		26	120	103	1	8	130	87	64	82	4	1,551	103	162	2,441

						Parent				Pt B Ref			Unable to	
		Child	Completion of		Moved to	Withdrawn/FC		Pt B Inelig Exit		Refused		Transition to	Contact/Lo	
SPOE		Deceased	IFSP	State	another SPOE	Р	Process	to Other	w/o Ref	Parent	Pt C Ineligible	Part B	cate	Withdrawn
3700	Northwest	1.3%	8.5%	7.6%	0.0%	2.7%	3.1%	4.0%	3.6%	3.1%	0.0%	55.4%	4.9%	5.8%
3800	Greater St. Louis	0.6%	4.9%	3.2%	0.0%	0.0%	4.6%	4.3%	2.6%	2.9%	0.0%	66.9%	3.7%	6.3%
3900	St. Louis County	0.7%	4.6%	2.4%	0.0%	0.0%	2.0%	2.7%	3.4%	0.5%	0.0%	75.8%	2.2%	5.6%
4300	Northeast	0.9%	6.5%	4.6%	0.0%	0.9%	3.7%	2.8%	0.0%	3.7%	0.0%	63.9%	6.5%	6.5%
4500	Greater Kansas City	0.7%	4.3%	5.3%	0.0%	0.0%	9.1%	2.9%	2.6%	2.4%	0.2%	60.4%	6.0%	6.0%
4600	Central	2.8%	3.4%	4.5%	0.0%	0.0%	11.9%	5.1%	2.3%	2.8%	0.0%	58.0%	4.5%	4.5%
4700	Southwest	1.5%	3.7%	4.4%	0.0%	0.0%	2.9%	2.9%	2.9%	3.7%	0.0%	61.8%	9.6%	6.6%
4800	South Central	0.4%	6.2%	4.4%	0.4%	0.0%	3.7%	6.2%	1.5%	8.4%	1.1%	59.7%	1.5%	6.6%
4900	East Central	2.4%	4.4%	3.2%	0.0%	0.4%	5.6%	2.0%	3.6%	6.0%	0.0%	62.2%	3.6%	6.8%
5000	Southeast	0.0%	1.0%	4.0%	0.0%	0.0%	8.0%	2.0%	1.0%	1.0%	0.0%	59.0%	4.0%	20.0%
Statewide %		1.1%	4.9%	4.2%	0.0%	0.3%	5.3%	3.6%	2.6%	3.4%	0.2%	63.5%	4.2%	6.6%

Data as of

Report Date: 7/18/2007

SPOE Region determined based on county of residence for child as of the report date above.

Inactivation Reasons by Month (for children with IFSPs), Last 12 Months\*

					Parent				Pt B Ref			Unable to		
	Child		Moved Out of			Pt B Elig in	Pt B Inelig	Pt B Inelig	Refused			Contact/Locat		il l
Month	Deceased	of IFSP	State	another SPOE	CP	Process	Exit to Other	Exit w/o Ref	Parent	Pt C Ineligible	Part B	е	Withdrawn	Total
07/2006	0	6	8	0	0	4	5	4	4	0	15	10	10	66
08/2006	1	7	16	1	0	18	12	3	11	0	393	9	20	491
09/2006	1	24	13	0	0	16	3	8	15	0	283	10	21	394
10/2006	2	12	11	0	2	11	10	7	6	0	124	1	8	194
11/2006	3	7	1	0	0	15	3	4	7	0	124	9	17	190
12/2006	3	12	11	0	1	15	5	6	10	1	120	4	12	200
01/2007	1	8	6	0	1	17	11	9	7	1	162	5	10	238
02/2007	2	9	10	0	0	10	11	7	6	0	120	9	10	194
03/2007	4	9	9	0	0	11	7	5	5	0	114	12	16	192
04/2007	5	12	9	0	0	5	7	2	5	1	71	13	19	149
05/2007	4	13	9	0	4	7	10	7	5	1	25	13	15	113
06/2007	0	1	0	0	0	1	3	2	1	0	0	8	4	20
Grand Total	26	120	103	1	8	130	87	64	82	4	1,551	103	162	2,441

					Parent				Pt B Ref			Unable to	
	Child	Completion	Moved Out of	Moved to	Withdrawn/F	Pt B Elig in	Pt B Inelig	Pt B Inelig	Refused		Transition to	Contact/Locat	
Month	Deceased	of IFSP	State	another SPOE	CP	Process	Exit to Other	Exit w/o Ref	Parent	Pt C Ineligible	Part B	е	Withdrawn
07/2006	0.0%	9.1%	12.1%	0.0%	0.0%	6.1%	7.6%	6.1%	6.1%	0.0%	22.7%	15.2%	15.2%
08/2006	0.2%	1.4%	3.3%	0.2%	0.0%	3.7%	2.4%	0.6%	2.2%	0.0%	80.0%	1.8%	4.1%
09/2006	0.3%	6.1%	3.3%	0.0%	0.0%	4.1%	0.8%	2.0%	3.8%	0.0%	71.8%	2.5%	5.3%
10/2006	1.0%	6.2%	5.7%	0.0%	1.0%	5.7%	5.2%	3.6%	3.1%	0.0%	63.9%	0.5%	4.1%
11/2006	1.6%	3.7%	0.5%	0.0%	0.0%	7.9%	1.6%	2.1%	3.7%	0.0%	65.3%	4.7%	8.9%
12/2006	1.5%	6.0%	5.5%	0.0%	0.5%	7.5%	2.5%	3.0%	5.0%	0.5%	60.0%	2.0%	6.0%
01/2007	0.4%	3.4%	2.5%	0.0%	0.4%	7.1%	4.6%	3.8%	2.9%	0.4%	68.1%	2.1%	4.2%
02/2007	1.0%	4.6%	5.2%	0.0%	0.0%	5.2%	5.7%	3.6%	3.1%	0.0%	61.9%	4.6%	5.2%
03/2007	2.1%	4.7%	4.7%	0.0%	0.0%	5.7%	3.6%	2.6%	2.6%	0.0%	59.4%	6.3%	8.3%
04/2007	3.4%	8.1%	6.0%	0.0%	0.0%	3.4%	4.7%	1.3%	3.4%	0.7%	47.7%	8.7%	12.8%
05/2007	3.5%	11.5%	8.0%	0.0%	3.5%	6.2%	8.8%	6.2%	4.4%	0.9%	22.1%	11.5%	13.3%
06/2007	0.0%	5.0%	0.0%	0.0%	0.0%	5.0%	15.0%	10.0%	5.0%	0.0%	0.0%	40.0%	20.0%
Grand Total	1.1%	4.9%	4.2%	0.0%	0.3%	5.3%	3.6%	2.6%	3.4%	0.2%	63.5%	4.2%	6.6%

Data as of Report Date: 7/18/2007

<sup>\* &</sup>quot;Last 12 Months" for this report is the 365 days before the above report date.

Inactivations by Reason-Children Who Never Had an IFSP, Last 12 Months\*

					Parent			Pt B Inelig	Pt B Ref			Unable to		
SPOE		Child	, ,	Moved Out of State	Withdrawn/ FCP		Pt B Inelig	Exit w/o	Refused	Pt C Ineliaible	Refused by			Total
	Northwest	Deceased	Only 35	01 State	FCP 1	Process	Exit to Other	Ref	Parent	100	SPOE 11		Withdrawn 54	Total 225
		U		ı	l l	U	U	U	U					-
3800	Greater St. Louis	2	50	2	2	0	0	0	0	240	10	75	161	542
3900	St. Louis County	1	127	1	1	0	2	0	1	219	44	24	85	505
4300	Northeast	0	1	1	0	0	0	0	0	40	17	30	48	137
4500	Greater Kansas City	2	7	1	2	1	2	0	0	174	9	102	175	475
4600	Central	2	1	1	0	0	0	1	0	106	4	69	94	278
4700	Southwest	0	5	1	1	0	0	0	0	60	0	18	87	172
4800	South Central	0	14	2	0	0	0	0	0	193	4	56	98	367
4900	East Central	0	0	0	0	1	0	0	0	118	1	34	156	310
5000	Southeast	0	7	1	0	0	0	1	0	76	6	33	25	149
Grand Total		7	247	11	7	2	4	2	1	1,326	106	464	983	3,160

					Parent			Pt B Inelig	Pt B Ref			Unable to	
		Child	Inquiry		Withdrawn/	9	9	Exit w/o	Refused	Pt C	Refused by	Contact/L	
SPOE		Deceased	Only	of State	FCP	Process	Exit to Other	Ref	Parent	Ineligible	SPOE	ocate	Withdrawn
3700	Northwest	0.0%	15.6%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	44.4%	4.9%	10.2%	24.0%
3800	Greater St. Louis	0.4%	9.2%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	44.3%	1.8%	13.8%	29.7%
3900	St. Louis County	0.2%	25.1%	0.2%	0.2%	0.0%	0.4%	0.0%	0.2%	43.4%	8.7%	4.8%	16.8%
4300	Northeast	0.0%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	29.2%	12.4%	21.9%	35.0%
4500	Greater Kansas City	0.4%	1.5%	0.2%	0.4%	0.2%	0.4%	0.0%	0.0%	36.6%	1.9%	21.5%	36.8%
4600	Central	0.7%	0.4%	0.4%	0.0%	0.0%	0.0%	0.4%	0.0%	38.1%	1.4%	24.8%	33.8%
4700	Southwest	0.0%	2.9%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	34.9%	0.0%	10.5%	50.6%
4800	South Central	0.0%	3.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	52.6%	1.1%	15.3%	26.7%
4900	East Central	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	38.1%	0.3%	11.0%	50.3%
5000	Southeast	0.0%	4.7%	0.7%	0.0%	0.0%	0.0%	0.7%	0.0%	51.0%	4.0%	22.1%	16.8%
Statewide %		0.2%	7.8%	0.3%	0.2%	0.1%	0.1%	0.1%	0.0%	42.0%	3.4%	14.7%	31.1%

Data as of

<sup>\* &</sup>quot;Last 12 Months" for this report is the 365 days before the above report date.